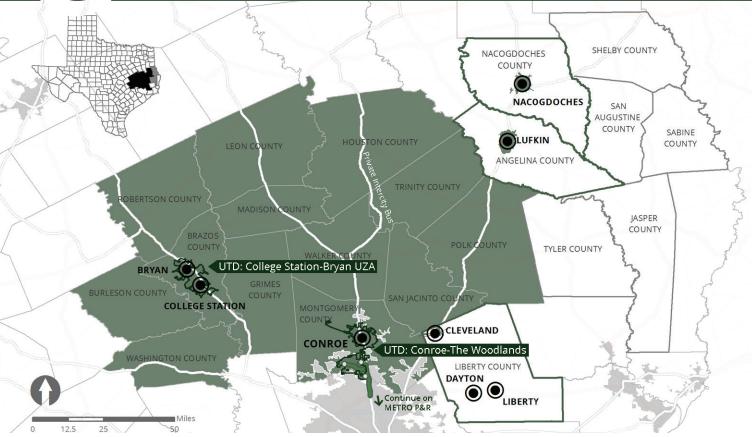
# BRAZOS TRANSIT DISTRICT



The Brazos Transit District (BTD) is a political subdivision of Texas that Texas Transportation Code Chapter 458 authorized to establish in 1974, and therefore receives state funds for transit services. Now, BTD serves as a rural transit district (RTD) for 21 counties in central and eastern Texas, including Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacogdoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, and Washington Counties. BTD also serves as an urban transit district (UTD) for the College Station–Bryan and Conroe–The Woodlands urbanized areas (UZAs).

As an RTD, BTD provides transit services in 16 out of its contracted 21 counties. Counties not served are Jasper, Sabine, San Augustine, Shelby, and Tyler Counties. In the 16 counties served, BTD operates demand-response service in rural areas of all counties except Angelina, Liberty, and Nacogdoches Counties. In Angelina Liberty, and Nacogdoches Counties, the demand-response service is only available in Lufkin, Cleveland, and Nacogdoches, respectively. BTD offers fixed-route bus and ADA paratransit services in Cleveland, Dayton, Liberty, Lufkin, and Nacogdoches.

As a UTD, BTD provides demand-response service for the College Station–Bryan UZA, and directly operates fixed-route bus and ADA paratransit services within the city limits of Bryan and College Station. BTD passes the allocated state funds for the Conroe–The Woodlands UZA to two providers in the UZA: the City of Conroe and The Woodlands Township. The City of Conroe provides fixed-route bus and ADA paratransit services within the city limits through Conroe Connection Transit. The Woodlands Township provides trolley circulator and waterway cruiser services in The Woodlands Town Center and contracts with 1st Class Tours to operate The Woodlands Express connecting to downtown Houston.

Greyhound provide private intercity bus service in BTD's service area, with connections to BTD service.

BTD is governed by a seven-member board. Each board member is elected from defined regions, including College Station and Bryan; Brazos, Liberty, and Montgomery Counties; the Deep East Texas Region; the Central Region; the Southeast Region; and the Brazos Valley. Conroe Connection Transit, a department of the city, is governed by the mayor and city council. The Woodlands Township is governed by a board of directors composed of seven members who are elected by the community.



Service Area Population<sup>1</sup>: 640,973
Service Area Land Area<sup>2</sup>: 11,345 sq. Miles
Unlinked Passenger Trips<sup>3</sup>: 241,430
Revenue Fleet<sup>3</sup>: 58 vehicles



#### **Local Bus Service**

Available in Cleveland, Dayton<sup>a</sup>, Liberty<sup>a</sup>, Lufkin, and Nacogdoches.

#### **One-Way Fare Structure:**

• Base fare: \$1.50

Discounted fareb: \$0.75

Free fare<sup>c</sup>

#### Fare Media:











#### **ADA Paratransit Service**

Available in areas within 3/4-mile on both sides of the fixed-route services.

#### **One-Way Fare Structure:**

Base fare: \$3.00

 Extra fare (in addition to base fare) Additional trip<sup>d</sup>: \$2.00

#### **Fare Media:**









#### Demand-Response Service

For the general public.

Available in Burleson, Grimes, Houston, Leon, Madison, Polk, Robertson, San Jacinto, Trinity, Walker, and Washington Counties; Lufkin in Angelina County; Cleveland in Liberty County; Nacogdoches in Nacogdoches County; and non-urbanized areas of Brazos and Montgomery Counties.

Reservation can be made up to 5:00 p.m. the day before the day of travel, up to 7 days in advance.

#### **One-Way Fare Structure:**

Base fare:

Within the same county: \$3.50 Crossing one county: \$4.00 Crossing two counties: \$5.00

- Extra fare (in addition to base fare): Additional county: \$2.00 Additional trip<sup>d</sup>: \$2.50 Same-day trip: \$2.00
- Free fareb

#### Fare Media:









- <sup>a</sup> Service in Dayton and Liberty is community circular.
- <sup>b</sup> Children (6–12), seniors, people with disabilities, and Medicare cardholders.
- <sup>c</sup> Children under six with paying customer.
- <sup>d</sup> Additional fare will be charged if more than one destination is requested during one trip period.

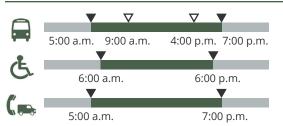
## Operating Time (Excluding Holidays)



#### **Operating Days by Mode**









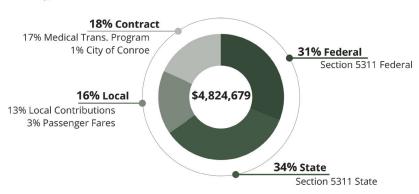
#### FY 2014 Financial Status<sup>3</sup>

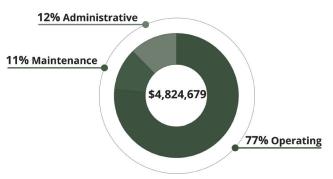


#### **Revenues in Fiscal Year 2014**



### **Expenditures in Fiscal Year 2014**

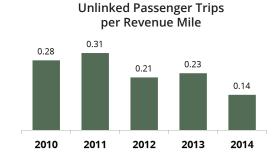


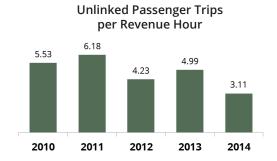


#### FY 2010-2014 Performance Measures<sup>3</sup>



#### **Productivity in the Past 5 Years**







#### **Efficiency in the Past 5 Years**

\$4.37 \$3.71 \$3.59 \$2.82 \$2.82 \$2.010 2011 2012 2013 2014

**Operating Cost** 

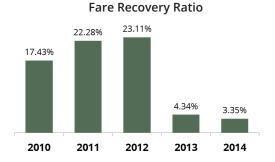
per Passenger

**Operating Cost** 

\$15.69 \$12.07 \$13.25 \$15.78 \$2010 \$2011 \$2012 \$2013 \$2014



**Operating Cost** 





### For College-Bryan UZA

(Provider: BTD)

- Service Area Population<sup>1</sup>: 171,345
- Service Area Land Area<sup>2</sup>: 71 sq. Miles
- Unlinked Passenger Trips<sup>3</sup>: 6,834,163
- Revenue Fleet<sup>3</sup>: 16 Vehicles

#### For Conroe-The Woodlands UZA

(Providers: Conroe Connection Transit and The Woodlands Township)

- Service Area Population<sup>1</sup>: 160,852
- Service Area Land Area<sup>2</sup>: 98 sq. Miles
- Unlinked Passenger Trips<sup>3</sup>: 817,069
- Revenue Fleet<sup>3</sup>: 40 Vehicles





#### **Local Bus Service**

Available in Bryan and College Station.

#### **One-Way Fare Structure:**

• Base fare: \$1.50

Discounted fareb: \$0.75

Free fare<sup>c</sup>

#### **Fare Media:**











#### **ADA Paratransit Service**

Available in areas within 3/4-mile on both sides of the fixed-route services.

#### **One-Way Fare Structure:**

• Base fare: \$3.00

• Extra fare (in addition to base fare) Additional trip<sup>d</sup>: \$2.00

#### **Fare Media:**









#### **C** Demand-Response Service

For the general public.

Available in urbanized areas of Brazos County.

Reservation can be made up to 5:00 pm the day before the day of travel, up to 7 days in advance.

#### **One-Way Fare Structure:**

Base fare: \$3.50

• Extra fare (in addition to base fare): Additional trip<sup>d</sup>: \$2.50 Same-day trip: \$2.00

Free fare<sup>c</sup>

#### Fare Media:









#### Notes:

- <sup>b</sup> Children (6–12), seniors, people with disabilities, and Medicare cardholders.
- <sup>c</sup> Children under six with paying customer.
- <sup>d</sup> Additional fare will be charged if more than one destination is requested during one trip period.

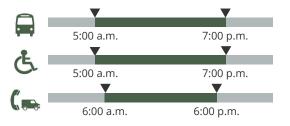
## Operating Time (Excluding Holidays)



#### **Operating Days by Mode**









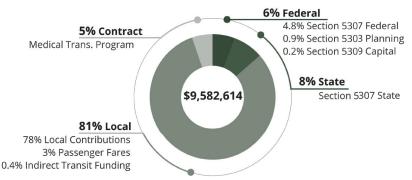
#### FY 2014 Financial Status<sup>3</sup>



#### **Revenues in Fiscal Year 2014**



#### **Expenditures in Fiscal Year 2014**





#### FY 2010-2014 Performance Measures<sup>3</sup>



#### **Productivity in the Past 5 Years**



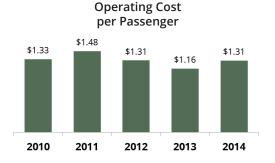




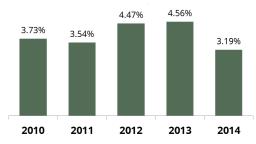
#### **Efficiency in the Past 5 Years**

\$3.65 \$4.01 \$3.41 \$2.78 \$3.24 \$2.78

**Operating Cost** 









# Projects in the 2015-2018 STIP<sup>4</sup>

Implementation Year	Project Name	Cost
2015	Operating Assistance B/CS	\$3,057,306
2015	ADA Paratransit B/CS	\$75,000
2015	Preventive Maintenance B/CS	\$62,500
2015	Debt Service	\$1,500,000
2016	Operating Assistance B/CS	\$3,057,306
2016	ADA Paratransit B/CS	\$75,000
2016	Preventive Maintenance B/CS	\$62,500
2016	Debt Service	\$1,500,000
2017	Operating Assistance B/CS	\$3,057,306
2017	ADA Paratransit B/CS	\$75,000
2017	Preventive Maintenance B/CS	\$62,500
2017	Debt Service	\$1,500,000
2018	Operating Assistance B/CS	\$3,057,306
2018	ADA Paratransit B/CS	\$75,000
2018	Preventive Maintenance B/CS	\$62,500
2018	Debt Service	\$1,500,000



#### **Local Bus Service**

#### **(5** ADA Paratransit Service

Two routes available within the city limits of Conroe.

#### **One-Way Fare Structure:**

Base fare: \$1.00

Discounted faree: \$0.50

Free faref

#### **Fare Media:**





Available in areas within 3/4-mile on both sides of the fixed-route services.

Trips can be scheduled up to 7 days in advance, up to the day before the trip.

#### **One-Way Fare Structure:**

• Base fare: \$2.00

#### Fare Media:



#### Notes:

- <sup>e</sup> Seniors (65 and over), people with disabilities, children (6–12), and students (13–18).
- <sup>f</sup> Children under 6 with paying customer.
- <sup>g</sup> Sold in bulk to social service agencies.

## Operating Time (Excluding Holidays)



#### **Operating Days by Mode**

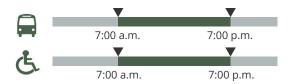
MON TUE WED



THU

FRI







#### **Trolley-Replica Bus Service**

Available along The Woodlands Waterway. Two trolleybuses connect The Woodlands Mall, Market Street, businesses, and residences along the route.

#### **One-Way Fare Structure:**

Base fare: free



#### **Waterway Cruiser**

Six boats available in a 1.4-mile corridor in The Woodlands downtown area.

#### **One-Way Fare Structure:**

Base fare: \$5.00

Discounted fareh: \$2.50

Free farei

#### **Fare Media:**





#### **Commuter Bus Service**

The Woodlands Express connects Sterling Ridge, Sawdust, and Research Forest park-and-ride lots and downtown Houston.

#### **One-Way Fare:**

Base fare: \$6.00

#### Fare Media:





#### Notes:

- <sup>h</sup> Children (4–12), Seniors (65+), and people with disabilities
- <sup>1</sup> Children ages 3 and under.

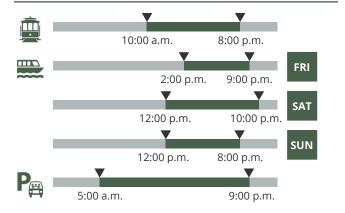
## Operating Time (Excluding Holidays)



#### **Operating Days by Mode**









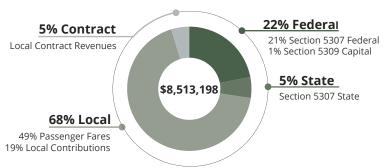
#### FY 2014 Financial Status<sup>3</sup>

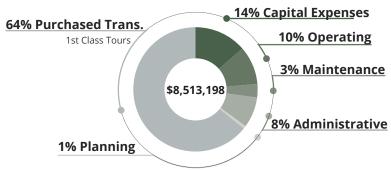


#### **Revenues in Fiscal Year 2014**



#### **Expenditures in Fiscal Year 2014**

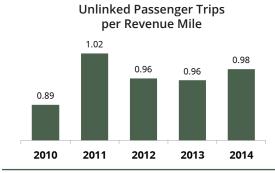


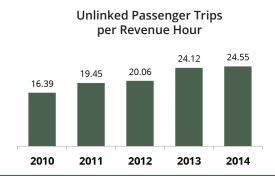


#### FY 2010-2014 Performance Measures<sup>3</sup>



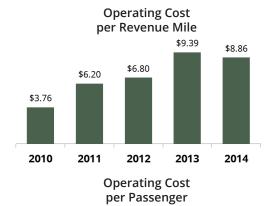
#### **Productivity in the Past 5 Years**

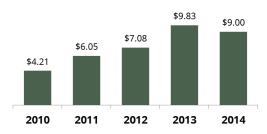




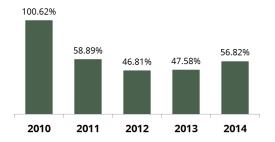


#### **Efficiency in the Past 5 Years**









# Projects in the 2015–2018 STIP<sup>4</sup>

Implementation Year	Project Name	Cost
2016	Design & Construction of P & R facility	\$1,000,000

#### Data Sources:

10.5. Census Bureau, American Community Survey 2009–2013 5-Year Estimates and 2010 Census Summary File 1.

#### Last Updated:

February 2016





<sup>&</sup>lt;sup>2</sup>U.S. Census Bureau, 2010 and 2013 TIGER/Line Shapefiles: Places, and Urban Areas

<sup>&</sup>lt;sup>3</sup>Texas Department of Transportation, Public Transportation Division PTN-128 Fiscal Year 2011–2014 data

 $<sup>{}^4\</sup>text{Texas Department of Transportation, Proposed 2015-2018 \, District \, Statewide \, Transportation \, Improvement \, Programs.}$