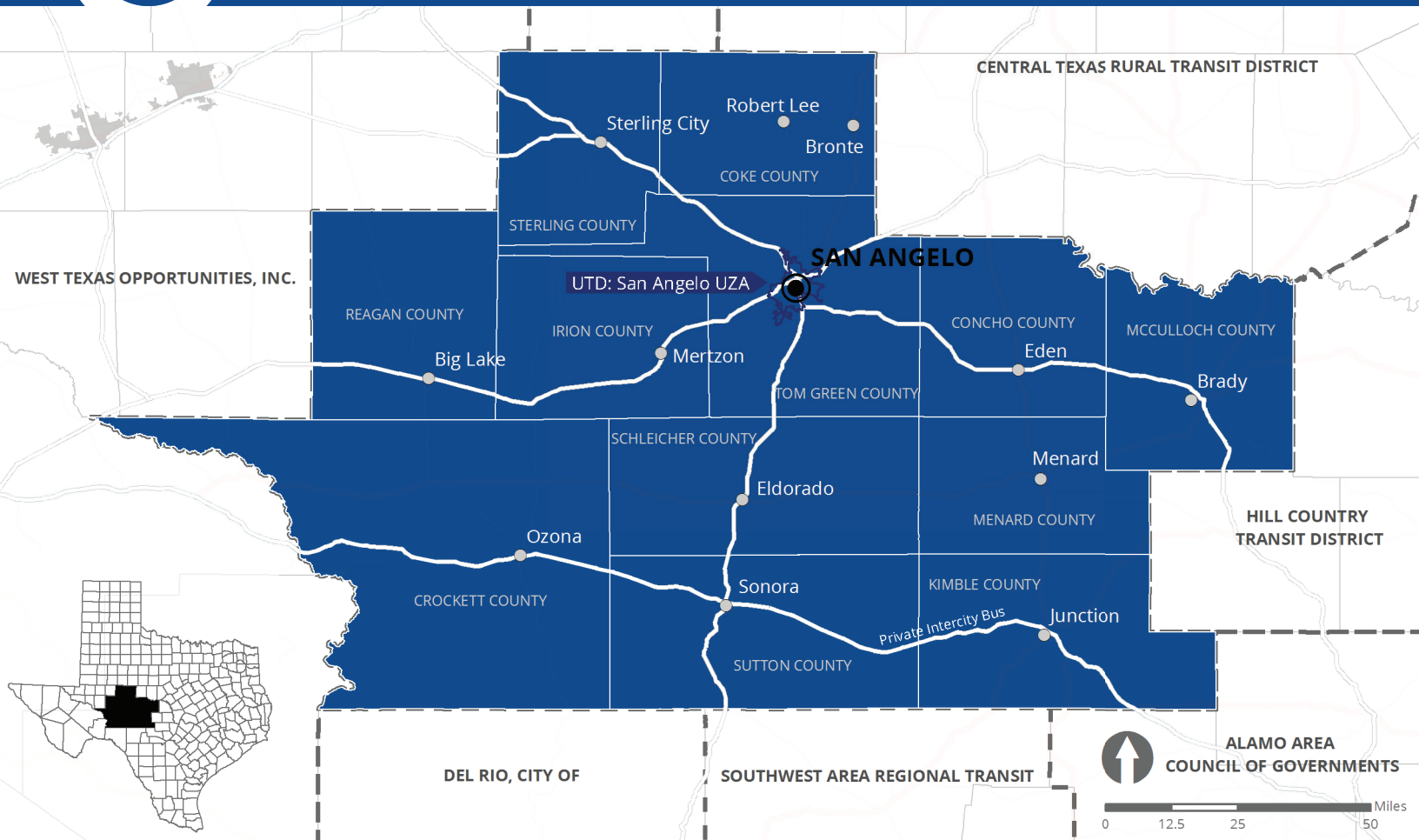




# CONCHO VALLEY TRANSIT DISTRICT



The Concho Valley Transit District (CVTD) is a political subdivision of Texas that Texas Transportation Code Chapter 458 authorizes, and therefore receives state funds for transit services. CVTD serves as a rural transit district (RTD) for 12 counties in central and western Texas, including Coke, Concho, Crockett, Irion, Kimble, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, and Tom Green Counties. In 2006, CVTD took over the responsibility from the City of San Angelo to provide public transportation for the San Angelo urbanized area (UZA), starting to serve as an urban transit district (UTD) as well.

As an RTD, CVTD operates the demand-response service Thunderbird in rural areas of Tom Green County and the other 11 counties. CVTD develops a fixed schedule for each county to provide regular out-of-county bus service. As a UTD, CVTD operates the fixed-route service TRANSA and ADA paratransit service within the boundary of the San Angelo UZA. In addition, CVTD contracts with American Medical Response to provide non-emergency medical transportation for eligible residents in the entire Concho Valley region. CVTD also partners with several local agencies and organizations, such as the Adult Enrichment Center and Area Agency on Aging, to provide transit services to their clients.

Concho Coaches, Inc., and ECHO Coach Lines provide private intercity bus service in CVTD's service area. CVTD can provide connections to the service.

The Concho Valley Council of Governments (CVCOG) is the parent agency of CVTD. CVCOG is a voluntary association of local governments from the 12 counties that CVTD serves plus Edwards and Mason Counties. CVCOG is governed by an 18-member executive committee, including 14 members assigned by each member county's commissioners court, one councilman representing San Angelo, one member representing independent school districts, and two Texas state representatives.



## Rural Transit District

- Service Area Population<sup>1</sup>: 59,023
- Service Area Land Area<sup>2</sup>: 15,311 Sq. Miles
- Unlinked Passenger Trips<sup>3</sup>: 37,979
- Revenue Fleet<sup>3</sup>: 54 Vehicles



## Rural Transit District Service

### Service Information

#### **Demand-Response Service** (Thunderbird)

For the general public.

Available in the rural area of Tom Green County and all of the rest 11 counties.

Out-of-county trips must be scheduled at least 24 hours in advance.

#### **One-Way Fare Structure:**

- Base fare:
  - *All counties except Tom Green:*
    - In-town: \$0.75*
    - In-county: \$1.50*
    - Out-of-county: \$2.00*
  - *Tom Green County: \$2.00*
- Discounted fare<sup>a</sup>: \$0.50

#### **Fare Media:**



#### **Note:**

<sup>a</sup> Students.

### Operating Time (Excluding Holidays)



#### **Operating Days by Mode**



MON	TUE	WED	THU	FRI	SAT	
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#### **Operating Hours by Mode**

<b>WKD</b>	6:30 a.m.	11:30 a.m.	12:30 p.m.	7:00 p.m.
<b>SAT</b>	7:30 a.m.	11:30 a.m.	12:30 p.m.	7:00 p.m.



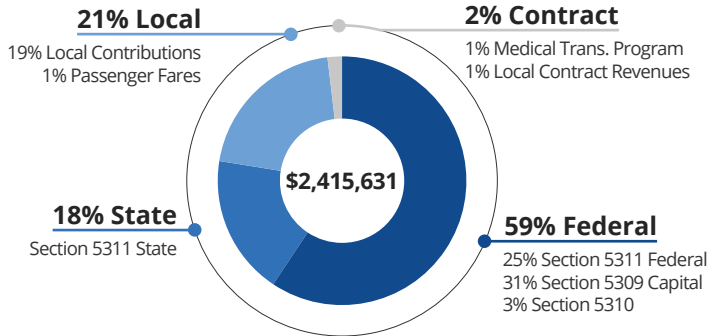
Address | P.O. Box 60050  
San Angelo, TX 76906-0050

Contact | John Austin Stokes  
Executive Director  
Phone: (325) 947-8729  
E-mail: john.stokes@cvcog.org

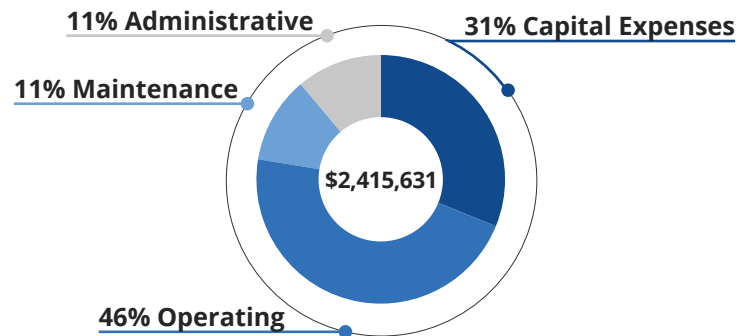
## FY 2014 Financial Status<sup>3</sup>



### Revenues in Fiscal Year 2014



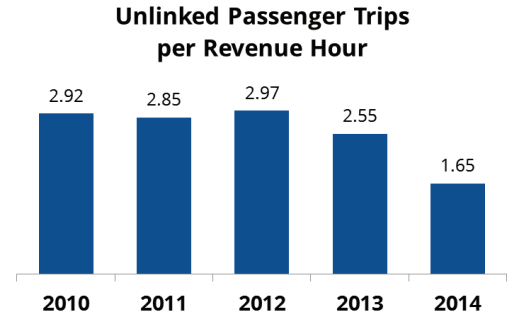
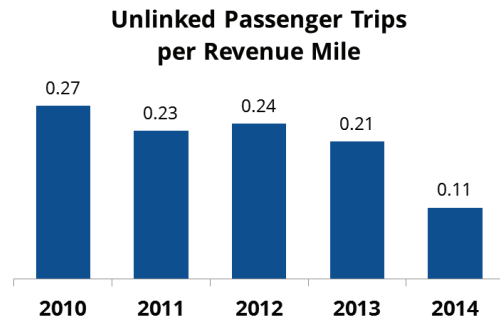
### Expenditures in Fiscal Year 2014



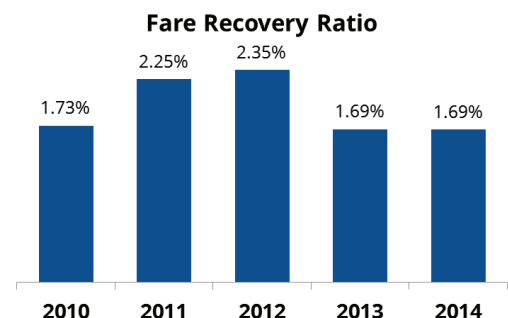
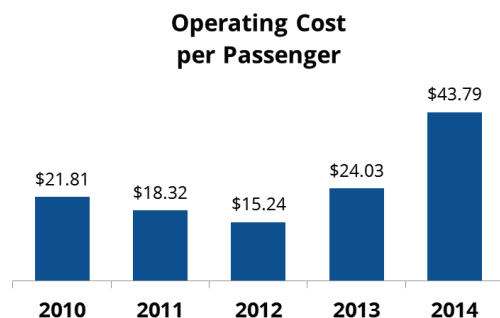
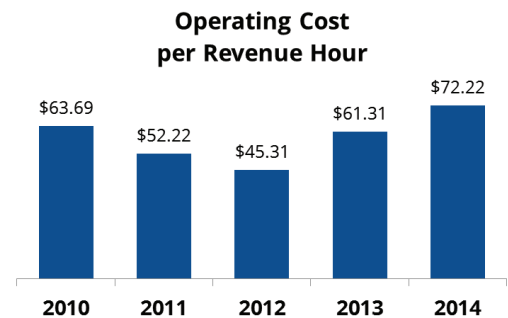
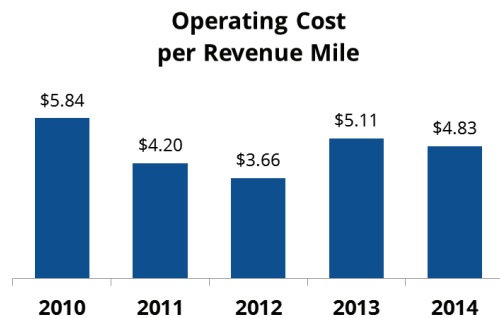
## FY 2010-14 Performance Measures<sup>3</sup>



### Productivity in the Past 5 Years



### Efficiency in the Past 5 Years





## Urban Transit District

- Service Area Population<sup>1</sup>: 92,984
- Service Area Land Area<sup>2</sup>: 47 Sq. Miles
- Unlinked Passenger Trips<sup>3</sup>: 269,801
- Revenue Fleet<sup>3</sup>: 23 Vehicles



# Urban Transit District Services

## Service Information



### Local Bus Service (TRANSA)

Six fixed routes available within the city limits of San Angelo.

#### One-Way Fare Structure:

- Base fare: \$1.00
- Discounted fare<sup>a,b</sup>: \$0.50
- Free fare<sup>c</sup>

#### Fare Media:



### ADA Paratransit Service

Available in areas within 3/4-mile on both sides of the fixed-route bus service.

#### One-Way Fare Structure:

- Base fare: \$2.00

#### Fare Media:



### Demand-Response Service (Thunderbird)

For the general public.

Available in the San Angelo UZA outside the city limits of San Angelo.

Out-of-county trips must be scheduled at least 24 hours in advance.

#### One-Way Fare Structure:

- Base fare: \$2.00
- Discounted fare<sup>a</sup>: \$0.50

#### Fare Media:



#### Notes:

<sup>a</sup> Students.

<sup>b</sup> People with disabilities, seniors (60+), and veterans.

<sup>c</sup> Children under 6 with paying customer.

## Operating Time (Excluding Holidays)



### Operating Days by Mode



MON TUE WED THU FRI SAT



MON TUE WED THU FRI SAT



MON TUE WED THU FRI SAT



### Operating Hours by Mode

WKD

6:30 a.m. 11:30 a.m. 12:30 p.m. 7:00 p.m.

SAT

7:30 a.m. 11:30 a.m. 12:30 p.m. 7:00 p.m.

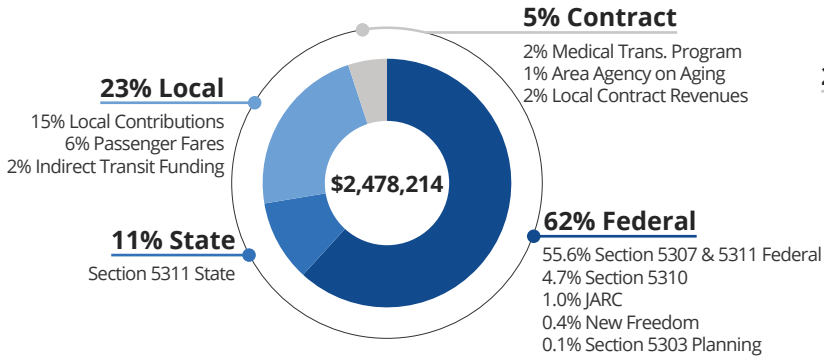


**Address** | P.O. Box 60050  
San Angelo, TX 76906-0050

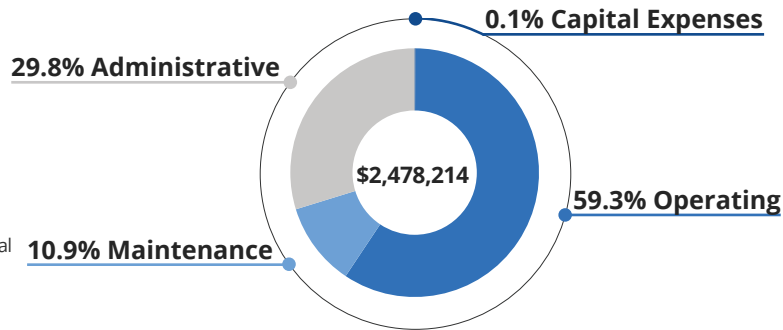
**Contact** | John Austin Stokes  
Executive Director  
Phone: (325) 947-8729  
E-mail: john.stokes@cvcog.org

## FY 2014 Financial Status<sup>3</sup>

### \$ Revenues in Fiscal Year 2014

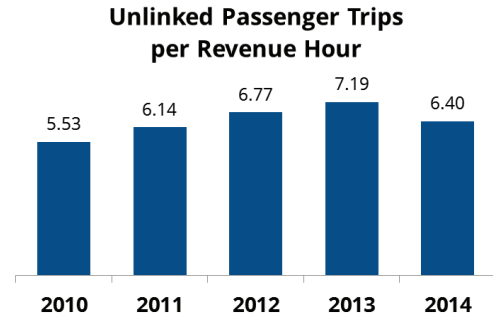
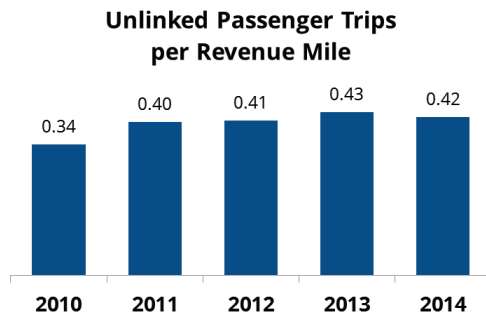


### \$ Expenditures in Fiscal Year 2014

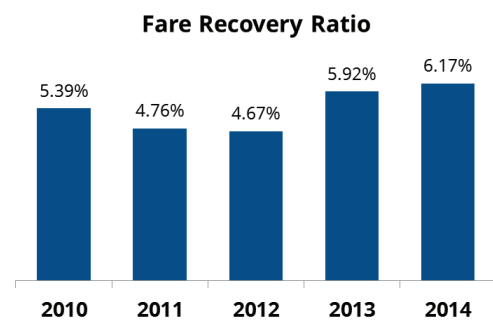
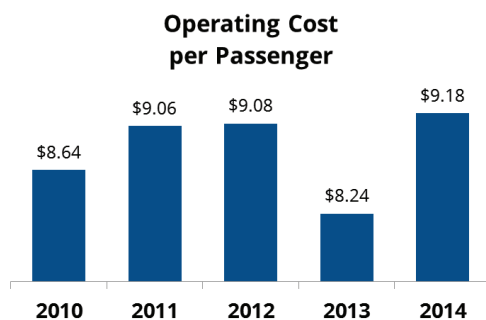
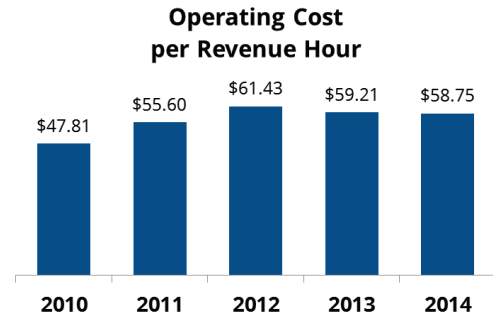
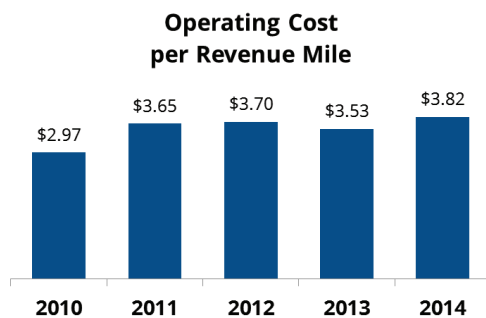


## FY 2010–2014 Performance Measures<sup>3</sup>

### ⌚ Productivity in the Past 5 Years



### ⚙️ Efficiency in the Past 5 Years



## Projects in 2015–2018<sup>4</sup>

Implementation Year	Project Name	Cost
2015	Operating Assistance	\$1,670,000
2015	ADA Service	\$140,000
2015	Capital Projects	\$300,000
2015	Capital Lease	\$130,000
2015	Security	\$33,000
2016	Operating Assistance	\$1,710,000
2016	ADA Service	\$145,000
2016	Capital Projects	\$300,000
2016	Capital Lease	\$130,000
2016	Security	\$14,500
2017	Operating Assistance	\$1,760,000
2017	ADA Service	\$150,000
2017	Capital Projects	\$500,000
2017	Capital Lease	\$130,000
2017	Security	\$25,000
2018	Operating Assistance	\$1,860,000
2018	ADA Service	\$160,000
2018	Capital Projects	\$500,000
2018	Capital Lease	\$130,000
2018	Security	\$36,000

### Data Sources:

<sup>1</sup> U.S. Census Bureau, American Community Survey 2009–2013 5-Year Estimates and 2010 Census Summary File 1.

<sup>2</sup> U.S. Census Bureau, 2010 and 2013 TIGER/Line Shapefiles: Places, and Urban Areas.

<sup>3</sup> Texas Department of Transportation, Public Transportation Division PTN-128 Fiscal Year 2011–2014 Data.

<sup>4</sup> Concho Valley Transit District.

### Last Updated:

February 2016