



Regional Coordination Performance Metrics

2018-2020

As reported by the Texas Transportation
Institute





- Federal requirement as of 2016 for planning grants to be performance-driven and outcome based
- Gives PTN perspective on planning activities in each region to see best practices and opportunities for capacity development
- Helps determine continuation funding levels for the timeframe between five year plan revisions



- The Texas Transportation Institute collected data on:
 - Collaboration
 - Resolution of unmet transportation needs, gaps, and inefficiencies
 - Newly identified unmet transportation needs, gaps, and inefficiencies



- Collaboration is measured in three different ways:
 - Active, formal partnerships
 - Organizations and individuals that received information about regional transportation activities
 - Organizations and individuals that actively participated in regional transportation activities



- In 2020,
 - Nineteen of the 23 reporting regions had at least one active, formal partnership.
 - Eight regions had over 10
 - Highest number was 30
- Trend over time, 2018-2020:
 - Overall number of partnerships has decreased across the state
 - Nine regions had a significant (greater than 50%) decline in the number of partnerships from 2018 to 2020
 - Only one lead agency reported zero partners in 2018



- In 2020,
 - Twenty-one of the 23 reporting regions had at least three
 - Eight regions had 30 or more
 - Highest number was 131
- Trend over time, 2018-2020:
 - On average the number of organizations/individuals increased by 128%
 - Ten regions had a significant (greater than 30%) rise in the number receiving information from 2018 to 2020



- In 2020,
 - Twenty-two of the 23 reporting regions had at least three org or individuals
 - Ten regions had 20 or more
 - Highest number was 75
- Trend over time, 2018-2020:
 - On average the active participants increased by 45%
 - Six regions had a significant (greater than 30%) rise in the number of active participants



- Resolution is measured in two different ways:
 - Strategies that moved from the planning phase to the implementation phase
 - Goals that are fully achieved during the planning period



- Not expected to follow a linear trend because the number of strategies or objectives left to implement changes over the span of the plan

- In 2020,
 - Eighteen of the 23 reporting regions had at least one strategy, goal, or objective move to implementation
 - Five regions had 11 or more
 - Highest number was 37

- Trend over time, 2018-2020:
 - The agency total average that moved to implementation was 18
 - The median total was 13



- Not expected to follow a linear trend because the number of goals, strategies, or objectives left to achieve changes over the span of the plan

- In 2020,
 - Thirteen of the 23 reporting regions completed at least one strategy, goal, or objective

- Trend over time, 2018-2020:
 - The number of agencies who achieved increased
 - The average total per agency was 6.5
 - The median total was 3



- New identification is measured in two different ways:
 - Newly identified unmet transportation needs, gaps, and inefficiencies
 - Newly identified unmet transportation needs with specific corresponding steps for resolution



- In 2020,
 - 11 of the 23 reporting regions identified at least one unmet transportation need, gap, or inefficiency
- Trend over time, 2018-2020:
 - Over the span, seventeen agencies identified at least one
 - The average total per agency was 6
 - The median total was 2



- Positive correlation between the amount of collaboration and the number of items moved to implementation, fully realized, or newly identified

- If an agency had no partners in a year it reported:
 - No fully achieved goals
 - No newly identified gaps

- The number of agencies with significant decreases to the number of partnerships is twice as high as those with significant increases

- Improved collaboration is key for the next five year plan



- TTI will be conducting an assessment of the metrics process to improve tracking for the next regional plan cycle
 - effectiveness of the types of data collected and the way the collection is done
- TTI will hold 2 - 3 stakeholder workshops to gather feedback on the current metrics, talk about best practices from other states, and introduce recommendations
 - Workshops are currently planned for next spring



- Go to regionalserviceplanning.org

RCTP STATEWIDE METRICS

The Year-Three Report: RCTP Statewide Metrics 2019-20 is now available. This report contains the updated 2019-20 regional planning metrics for all 24 planning regions.

[Year-Three Report \[PDF\]](#) | [Appendix A \[PDF\]](#) | [Appendix B \[PDF\]](#)